

2012 Annual Report

From January 1, 2012 to December 31, 2012



Non-Profit Organization
Bridge Asia Japan

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2012 Review

We really appreciate the support given by BAJ members and others in our overall activities. We present the annual report for 2012.

In 2012, Myanmar had the spotlight. However, tribal conflicts expanded into a riot in Maungdaw, Rakhin state, and still continue strongly. Now, we have rapidly built the shelters for people who lost their residences.

In Hue city, Vietnam, through trial and error, we addressed recycling agriculture with small time farmers with the aim of income improvement..

Tokyo headquarters has also been working to increase new BAJ supporters through the daily recycling of second hand clothes, donated by the general public.

This year marks the 20th anniversary of BAJ's foundation, and we are going to continue our activities with refreshed minds in Myanmar and Vietnam.

Any assistance for us would be highly appreciated.

Bridge Asia Japan
President
Etsuko Nemoto

Our Mission

1. Supplying opportunities for skill acquirement and ability enhancement
2. Assisting in income improvement
3. Adjusting the environmental foundation for area development
4. Preserving the environment and promoting enlightenment

Our program

1. Carrying out technical training courses for returnees and the poor
2. Adjusting the infrastructure by OJT, and encouraging local participation
3. Achieving empowerment for poor women
4. Providing vocational training to youth without access to educational opportunities
5. Digging and building new tube-wells to acquire enough life water, and educating villagers in good public health practices
6. Practicing science and environmental education for children
7. Encouraging out-of-school children to attend school, and assisting in their learning
8. Reviewing and promoting traditional farm products for small time farmers
9. Promoting recycle farming techniques between cities and farm villages
10. Promoting independence through social participation, targeting youths with disabilities

I. ACTIVITIES IN MYANMAR

SUMMARY

In March 2011, U Thein Sein was appointed President of Myanmar and has since been advancing many structural reforms. Among them is the “Enactment of Labor Union Law” which permits strikes and demonstrations to occur. Due to the deregulation of censorship, the media is now very active. With the relaxation on foreign investment law, and the abolishment of a multiple exchange rate, Myanmar has taken a big step forward in economic reform. Since the US Secretary of State, Hillary Clinton’s, visit in November, government officials and multinational corporations from various countries have also been visiting Myanmar. In early 2012, the Japanese government was one of the first countries to make a diplomatic move, and expressed the resumption of ODA.

BAJ Myanmar was affected to some extent. Although the prices of vehicles and mobile phones have declined, housing rental fees and equipment prices have risen. We often waste time due to traffic jams, and the delays in obtaining permissions and approvals for NGOs have made it a difficult year for BAJ Myanmar to implement projects according to our plan.

On June 8th, originating from Maungdaw in Rakhine State where a BAJ Workshop was located, a clash between Muslim and Rakhine residents escalated into a huge conflict. This forced us to temporarily close the workshop. We resumed our vehicle repairs operations in August, and in September we began the school construction project funded by the Nippon Foundation. In addition, many houses were burned down during the conflict, so with the request from UNHCR, we built 80 permanent shelters in 2012, and continued to build more than 140 shelters in 2013. For these reasons, projects in Rakhine State will now be operated from the Sittwe Office.

Projects in the South Eastern Border have been implemented with funding from UNHCR, however, its budget was allocated for use within the state of emergency in Rakhine state only. BAJ closed its Taungoo and Myeik offices, leaving only the Mawlamyine office open for operation.

ACTIVITY REPORT (January 2012 to December 2012)

1. Northern Rakhine State Community Development Program

In the border area along Bangladesh there is an area where many Muslims live, but because they have no citizenship, their lives are unstable. When trouble arises, they flee to neighbouring Bangladesh as refugees. This has happened numerous times in the past. Between 1991 and 1992, more than 250,000 refugees fled the country, and UNHCR led the repatriation program for these refugees. With the request from UNHCR, BAJ entered Maungdaw in Rakhine State in 1995 to help implement technical trainings and community development programs for refugees, and to carry out infrastructure development projects in the area.

However, on June 8th 2012, Buddhist Rakhines, who had lived in the area for many years, and Muslim residents, had a huge clash, which prompted the President to proclama state of emergency.. A few hundred people died due to the conflict, and over 6,000 houses were burned down, leaving more than 110,000 people as Internally Displaced Persons in an impoverished state. BAJ closed the office leaving some parts of activities, but has begun constructing permanent shelters for those who lost their homes, as requested by the UNHCR.

(1) Maintenance of Machineries such as Vehicles

【Funding: Office of the United Nations High Commissioner for Refugees (UNHCR)】

BAJ has provided technical training courses for local youths, while repairing and maintaining vehicles, generators and motors owned by UN organizations and International NGOs operating in Rakhine State. Although we closed our office after the unrest, we resumed our maintenance work operations for machineries such as vehicles in August.

(2) Infrastructure Construction Projects

【Funding: UNHCR】

We have been carrying out a project to repair four community centres as the hub for implementing community development programs by UNHCR, however we were forced to stop due to the unrest in Rakhine state. We have finally resumed the project in 2013.

No	Project	Place	Start Date	Completion Date	Percentage Completed	Funding
1	High School - Repairs	Northern Maungdaw	12/13/11	2/29/12	100%	UNHCR
2	Community Centre – Repairs	Northern Maungdaw	5/15/12		50%	UNHCR
3	Community Centre – Repairs	Northern Maungdaw	5/24/12		40%	UNHCR
4	Community Centre – Repairs	Northern Maungdaw			0%	UNHCR

(3) Construction of Shelters

【Funding: UNHCR】

After the disturbances in June, UN organizations and International NGO staff evacuated from Maungdaw temporarily. In October when the situation stabilized, we began constructing permanent shelters in Moyawaddy village in Southern Maungdaw, as requested by the UNHCR. By January 2nd, we completed construction of 80 shelters as planned.

An approximate total of 160 people, including the affected residents of Moyawaddy village and workers from outside the village (Rakhines, Burmese and Muslims), completed the shelters almost on schedule, along with an enormous effort from our local staff to coordinate with each organization. Immediately following the completion, the UNHCR, NaTaLa and other government related organizations visited the site, and BAJ's engineering of the construction project was highly commended.

(4) School Construction

【Funding: Nippon Foundation】

In 2012, we were approached by the Nippon Foundation on the possibility of school construction in Rakhine State. After careful consideration we decided to accept the offer. However, destabilization of the area in June led to a state of emergency, and the BAJ Workshop in Maungdaw was temporarily closed. It was only in October that we were able to reopen our office in Sittwe and begin the school construction project on a full scale.

At the end of January 2013, two buildings were complete, and at this time in February, we are constructing four buildings in Paukto and Po Na Gyun. Villagers have been actively involved in maintaining and improving the completed two buildings, such as voluntarily planting trees on the premises and collecting money to build fences. Moreover, at the construction site in each village, 30 village youths participated in construction as OJT to gain technical skills.

The progress of each school construction project as of February 2013

	Region	Area	Size/Construction Type	Construction Start Date	Percentage Completed
1	Sittwe	Kyau Te Village	60fx30f / Reinforced concrete column construction	10/6/12	100%
2	Sittwe	Tin Taung Village	110fx30f / Reinforced concrete column construction	10/7/12	100%
3	Bau To	Region 1	90fx30f / Reinforced concrete construction with evacuation centre functions	11/8/12	80%
4	Bau To	Yuwa Chaung Gi Village	90fx30f / Reinforced concrete construction with evacuation centre functions	12/8/12	45%
5	Po Na Gyun	Che Tou Village	60fx30 / Reinforced concrete construction with evacuation centre functions	1/17/13	25%
6	Po Na Gyun	Aung Mya Lay Village	60fx30f / Reinforced concrete construction with evacuation centre functions	2/13/13	

2. Secure Water Supply Program in the Central Dry Zone

At the end of 2011, we moved our operational base from Kyaupadaung in the Mandalay Division to the Magway Region, Magway Division, to make progress in putting our activities on track. In September we held our annual meeting with our counterpart, Department of Rural Development, to report on past achievements and to confirm our future cooperative relations. During this time, our application for the Grant Assistance for Japanese NGO Projects took time to get approved, but we were able to sign our contract at the end of December.

In the Water Supply Programme, in addition to the Watabe Wedding Corporation who continually supports our activities, our new donors, Hitachi Singapore and Plan International (International NGO) have donated as well. In 2013, a total of 10 or so tube-well constructions are planned.

(1) Deep Tube-Well Construction

【Funding: Watabe Wedding Corporation, Mr. Takao Watabe, Hitachi Singapore/Hitachi Asia Ltd, BAI Donations】

Deep tube-wells drilled and constructed in 2012

	Village	Region	Donor	Drilling		Pump Capacity Gallon/Hour	Water Tank Gallon	Percentage Completion
				Start	Completion			
110	Ye Kyaw Village	Magway	Watabe Wedding Corporation	1/17/12	3/9/12	2,250	5,000	Completed
111	Chit Son Pue Village	Magway	Mr. Takao Watabe	3/12/12	4/29/12	2,250	5,000	Completed
112	Tha Mon Pin Village	Nyaung Mag	Watabe Wedding Corporation	6/27/12	9/7/12	1,800	3,000	Completed

113	Gyo Gyar Khan Village	Chau	tachi ngapore	9/14/12	10/11/12	2,250	5,000	Completed
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(2) Maintenance of Tube-wells
【Funding: Watabe Wedding Corporation】

Repairs and maintenance of tube-wells in 2012

Village	Region	Donor	Pumping capacity /hour/gallon		Completion Date	Repair Details
			Before Repairs	After Repairs		
Nyaung Bin Tar Village	Chauk	Watabe Wedding Corporation	500	900	10/2/12	Cleaning screens, repairing parts
Ba Bay Village	Magway	Watabe Wedding Corporation	0	2,250	8/21/12	Collecting pumps
Tha Phya San Village	Ye Nnaung Gyaung	Watabe Wedding Corporation	700	1,800	11/27/12	Changing parts
Shan Khon Village	Nyaung Mag Ku	Watabe Wedding Corporation	0	1,500	12/18/12	Changing parts

We also cooperated with Magway Water Supply Department other than the list above.

(3) Capacity Building and Supporting the Local Maintenance Team
【Funding: Watabe Wedding Corporation, BAJ Donations】

The Local Maintenance Team, which reunited in 2008, is a team of repairmen comprised of villagers who can repair simple tube-well problems. In villages where BAJ installed tube-wells, pump operators were chosen to run and manage daily operations, and they were trained to carry out simple repairs. Moreover, those who wished to further their skills participated in advance course training and the maintenance team by villagers was formed.

In April 2011, with the goal of reaching technically and financially independent operations, they carried out maintenance of equipment and tools and made rules for smooth operations; this led to repair requests from villages. BAJ has been monitoring the group in order to provide necessary support, however, in 2012, requests have increased and they have been able to manage independently. The name of the team is “Sue Tri Gun”, which stands for tripod of friendship, and they are working every day to repair tube-wells for villages.

The name “tripod” originates from tripods used to pull up rods from tube-wells. They have had experience constructing their own tripod in the past.

3. Water Supply Projects in the South Eastern Border
【Funding: UNHCR】

Kayin State, Mon State and the Taninthari Division border Thailand, and their area spans over 1,500km from North to South. There are several refugee camps on the Thai side. Since 2004, the UNHCR has requested that BAJ implement projects to build new water supply facilities, to repair existing tube-wells, and to provide

hygiene training sessions for assumed returnees.

For the projects in 2012, we have:

- 1) Constructed new water supply facilities for 28 villages which are now able to provide secure water to 12,728 people
- 2) Repaired existing wells in 45 villages which are now able to provide secure water to 14,744 people
- 3) Determined that the average number of users per well is 250 people
- 4) Determined that the water supply on average is more than 24 litres for each person per day

However, for projects in 2013, budget reduction due to the worsening effects of fundraising by UNHCR, it was decided that operations in the south eastern borders would scale down. As a result, in January 2013, BAJ decided to retain the Mawlamyine office and closed two offices in Taungoo and Myeik.

(1) Progress of Projects for Construction of Water Supply Facilities in 2012

Region	New water supply facility construction		Repairs of existing tube-wells	
	Completed	Incomplete	Completed	Incomplete
Kayin State	10	2	25	0
Mon State	8	0	3	0
Taninthari Division	10	0	17	0
Subtotal	28	2	45	0
Total planned projects	30		45	

Other than those listed above, we carried out geological surveys in 45 areas, and electrical logging at four points, as preliminary steps for tube-well drilling. Concerning training sessions on the operation and management of water supply facilities, we provided training such as engine and pump operations and maintenance, as well as the roles of water management committee. In the training sessions on hygiene, we selected and trained 20 members of the village as educators, providing them with hygiene kits. However, we found that this process was not efficient, and decided to select five people as leaders to communicate frequently with BAJ. In December, we sent a water quality specialist from the Tokyo Office to train eight BAJ staff on topics such as detection methods.

II. ACTIVITIES IN VIETNAM

SUMMARY

Like most Southeast Asian countries, Vietnam seems to have a booming economy. However, keeping inflation down with a powerful tight monetary policy resulted in a downturn in the domestic demand, hence the economy might not necessarily be enjoying a boom. As a result of this situation, international NGOs operating in Vietnam are now required to change their “activities permit” into an “activities registration,” according to the cabinet order announced in March. With the registration of Japanese Overseas Cooperation Volunteers to PACCOM, which manages international NGOs, the period of validity is extended from one year to three years. Although these current procedures are more complicated, past ambiguous procedures are now clear.

In Ho Chi Minh City, the Bajiko Class for children, which started operating in 2009, is providing instructors to teach Environmental Education and Arts & Science classes in elementary and middle schools. In 2012, the lessons that BAJ provided for all six grades except final year students were highly commended in at the Ngoi Sao School (a unified middle and high school).

In the Thuy Xuan Ward in Hue City, in addition to installing biogas digesters for processing livestock manure, we formed a group of farmers to participate in our income generation program. These farmers took part in marketing local produce at farmers’ markets, as well as packaging processed products and developing rural tourism.. In the Thuy Bieu Ward, children from the area led activities to visit farmers and learn about their rural lives and the vegetables they grow. Children also learned about local traditions and attractions, and engaged in activities to develop ways in which to appeal these occurrences to children living in urban areas.

ACTIVITY REPORT (January 2012 to December 2012)

1. Ho Chi Minh City

- (1) Supporting Children at the Thien An Warm House for Visually Impaired Children
【Funding: Canon Inc., “Shine! Children of Asia” Fund】

Thien An Warm House is a boarding school for visually impaired children. Currently, there are 28 students living and studying at this school. For students studying at the elementary school level, visually impaired university graduates with teaching degrees, who are also graduates of this school, teach the children. Students in middle school through university level attend educational institutions outside of the boarding school. At Thien An Warm House, students learn music, sports, computers, remedial massage, and are able to engage in a wide variety of activities.

In 2012, BAJ supported 28 students. In addition to providing scholarships to these students, 10 students received lessons on remedial massage and technical skill acquirement. Six students successfully graduated from university.

- (2) Managing the “Bajiko Class” for Children
【Funding: Takeda Fund】

The “Bajiko Class” opened in 2009, and in 2012, 25 children from grades 1 to 4 participated in classes. In addition to BAJ staff, university and graduate school students taught classes as well. Classes were held in the late afternoon on weekdays, and during daytime on Saturdays. During the summer holiday, we provided classes from Tuesday to Saturday during the daytime.

(3) Environmental Education and Arts & Science Activities at Ngoi Sao School
【Funding and Cooperation: LIXIL Corporation, Takeda-Fund】

Ngoi Sao Private School is a unified middle and high school, and many graduates study abroad for tertiary education. BAJ has been providing Environmental Education and Arts & Science classes at Ngoi Sao School since September 2010. Lessons were provided for 18 classes from Grades 6 to 11. Like “Bajiko Class”, in addition to BAJ staff teaching these lessons, university and graduate school students taught as well. . During the summer holiday, from June to August, we provided special lessons for new Grade 6 students.

The details of the lessons are shown below:

- Introduction of the area and the countryside where they live
- Creating maps of the area where they live
- Where does our daily water come from?
- How to use water
- Water pollution
- Issues on waste
- Wastes you can and cannot sell
- Past environmental pollution in Japan
- Wisdom of living from the elderly
- Designing logos
- Cultures of different countries around the world
- Making models of the buildings around the world
- Experiments on buoyancy
- Experiments on electricity
- Experiments on light
- Experiments on sound

2. Life Improvement Project in Hue City

As an ancient town known for its stately buildings, such as the Royal Palace and the Royal Tombs, Hue City focuses on tourism. Other than tourism, however, there is no special industry in place and there are many deprived areas. Since 2002, BAJ has been cooperating with the Hue City People’s Committee and the People’s Committee in the Phu Binh Ward and Huong Long Ward in order to implement environment improvement activities. In 2012, we collaborated with the People’s Committee in the Thuy Bieu and Thuy Xuon regions to implement recycle farming and environmental education activities.

(1) Education Assistance and Scholarships

【Funding: INAX Corporation/LIXIL Corporation, Canon Inc., Japan Fund for Global Environment, “Shine! Children of Asia” Fund, Eco Point Program】

Supplementary lessons and drawing classes were provided for children who used to live on water in the Phu Binh Ward, but have moved to the Bakery district in the same ward or collective housing in Huong So Ward. The classes ended in June 2012. Activities in the Thuy Bieu and Thuy Xuon wards are continuing. We started these activities in the new area Thua Thien Hue Province in September.

The details of the supplementary and drawing classes for each area are shown below:

Place	Situation	Subject	Period
Phu Binh Ward Bakery district	Ended in June 2012	12 children from Grades 3 to 5	Every Sunday
Huong So Ward Collective housing	Ended in June 2012	13 children from Grades 3 to 6 (Children who used to live on water in the 14 th District, Phu Binh Ward and Vi Da Ward)	Every Wednesday
Thuy Bieu Ward	Ongoing (drawing class)	20 children from Grades 2 to 8	Every Sunday
Thuy Xuon Ward	Ongoing (drawing class)	15 children from Grades 1 to 9	Every Saturday
Anzar Villege	Started in September 2012, ongoing (drawing class)	8 children from Grades 1 to 4	Every other Friday

(2) Environmental Education and Environment Improvement Activities

【Funding: INAX Corporation/LIXIL Corporation, Canon Inc., Japan Fund for Global Environment, “Shine! Children of Asia” Fund, Eco Point】

1) Environmental Education Activities

We provided environmental education and activities for children to learn more about their local area in the Phu Binh Ward, Thuy Bieu Ward, and Thuy Xuon Ward. For Grade 7 students, in Nguyen Thi Minh Khai Middle School in Thuy Xuon Ward, we provided two Environmental Education lessons every month from September to December.

2) Waste Collection and Separation Activities

In the District 1 residential area, after discussing with residents from around 20 households in the Thuy Xuon Ward, BAJ began waste collection and separation activities with children in August. They sold recyclable valuable waste to recycling dealers and the money earned is planned to be used in improving their local environment.

3) Production and Distribution of Safer Vegetables

Thuy Bieu Ward celebrated the “Thuy Bieu Festival” on the 25th and 26th of August. At the festival, we presented our activities by promoting and selling locally grown vegetables and displaying children’s artworks.. Since December, we have been promoting vegetables grown in Hue City to consumers in Ho Chi Minh City. For those interested, we have been sending these fresh vegetables with “Delicious ways to eat” pamphlets.

4) Environment and Income Improvement in Livestock Farmers

In the Thuy Xuon Ward, we have been implementing a project for livestock farmers to take environmental pollution measures and to increase their income. In this project, we install biogas digesters, which produce gas and liquid fertilizers as byproducts. The gas is then used as fuel and the liquid fertilizers are used to organically grow produce via recycle farming. This project started in August 2011, and as of the end of 2012, the participating farmers increased to 25 households. This group of farmers has started to collaborate and market their produce directly to consumers.

5) Rural Eco-Tour

We have been arranging the “Rural Eco-Tour,” led by a group of farmers from the Thuy Bieu and Thuy Xuon wards, through a trial-and-error process. We are aiming to protect the local environment and local traditional vegetable farming, as well as discover gems of the local area. For example, one activity of the tour is to visit farmers and cook meals together, and another is for visitors to visit market stalls and buy processed products made from local specialties. Furthermore, we created and placed maps showing sightseeing spots such as temples, archaeological remains, and traditional craft workshops, as well as made samples of sightseeing pamphlets.

6) Installation of Simple Septic Tanks

An Don Division, in Hue City has many flour milling and noodle factories, and drainage water discharged from the factories is a major problem. BAJ installed simple septic tanks at two factories and monitored the elements found in drainage water. We completed the installation in March 2012.

(3) Distribution of Donated Glasses

【Funding : Association of Preventive Medicine of Japan】

The Association of Preventive Medicine of Japan receives donations of used glasses all around Japan. Per their request, BAJ supported them by distributed donated glasses in Vietnam. From January 3rd to 6th, 2012, we distributed glasses at six places. Three specialists from the Association of Preventive Medicine of Japan participated, where they tested people's eyes, and selected glasses fitted to every individual's needs. Glasses were distributed to 256 people total.

III. TOKYO HEADQUARTER

SUMMARY

In 2012, according to the rise in attention concerning the policies of democratization and liberalization in Myanmar, BAJ has given a series of three seminars on 'Today's Myanmar.' and 162 people participated. We had more participants from new enterprises, met new supporters, and in all, gained good results.

Fundraising was not as easy as usual, but it enabled us to implement a new project. However, many donors requested that we reduce overhead administration fees, and as a result, with agreement from the staff, salaries were reduced in October 2012. We started to prepare for the introduction of a new salary system from April, 2013.

Concerning the Northeast Japan Reconstruction Support, funding for the 'San-San no Kai' in the city of Ofunato, Iwate Prefecture, was completed in October. However, the in-service trainings on accounting and publicity for the growth of their organization were requested. Concerning the project of "Oraga Otsuchi Yume-Hiroba (Dream Plaza for Our Otsuchi Community)" in Otsuchi-machi, Iwate Prefecture, our support continued until May, 2013.

After putting an emphasis on the publicity of the Furu-kuru Project, which started as a recycle project of used clothes, it has grown satisfactorily. We have made gradual but steady progress in obtaining new supporters.

ACTIVITY REPORT (January 2012 to December 2012)

1. Fundraising

(1) Subsidy, membership fees, donations, etc.

New members and supporters of the 'Shine! Children of Asia' Fund and 'BAJ All Round Supporter' Fund are increasing little by little. The following chart shows the total sum of membership fees and donations for target areas.

	Membership fee, donations for BAJ and 'BAJ All Round Supporter'	Myanmar	Vietnam	Support for Northeast Japan	Total
Domestic	3,752,045	14,776,281	3,373,146	1,958,164	23,859,636
Overseas	153,527	6,809,198	7,539	996,625	7,966,889
Total	3,905,572	21,585,479	3,380,685	2,954,789	31,826,525

Main donors of each project area were as follows. Private donations are excluded in order to protect personal information.

Project	Organizations and groups
Myanmar	UNHCR; Mitsui-Sumitomo Bank Volunteer Fund; The Nippon Foundation; Watabe Wedding Corp.; Takao Watabe (Watabe Wedding Corp.); Japan Platform (JPF); MOFA Grant Assistance for NGO; Plan Japan; Hitachi Asia Ltd. In Singapore; Lawson, Inc.
Vietnam	Takeda Fund; LIXIL Group Corp.; Environmental Restoration and Conservation Agency of Japan; Global Environment Facility; 'Shine! Children of Asia' Fund; Canon Inc.; Environmental Partnership Council (EPC), H.I.S. Co., Ltd.
Iwate, Japan	NPO Japan Platform (JPF); Mitsubishi Corp.; Subsidy for the Support of Reconstruction of Eastern Japan after the Great Earthquakes in 2011; Give2Asia.

BAJ (Tokyo)	Kokusai Kogyo Co. Ltd.; Watabe Wedding Corp.; Ohki-gumi; Peace In Tour; Josai International University; Gifu Nagaragawa Rotary Club; WAVE;BIROTASU; DYNAX Corp.; NPO Care Center YAWARAGI; N.L.C.Co. Ltd.; SOWA Consultants Inc. Shuho Kogyou; Bridgers; Capital Industry; Japanese Development Service; Hisamitsu Pharmaceutical Co., Inc.; International Development Associates Ltd; Sumitomo Corp.; Kizuna-go; The Kamenori Foundation; Environmental Businesswomen.
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2. Projects in Tokyo

The following fundraising campaigns were implemented. We would like to express our appreciation for these contributions.

Title	What it is about	Sum
Emergency humanitarian assistance for the Rakhine State	Immediately after the racial conflicts emerged in the State of Rakhine on June 8 th , BAJ announced an emergency statement on June 13, started fundraising, and participated in the distribution of relief supplies to the State of Rakhine through the Department of Rural Development of the Myanmar Government.	1,409,064 yen (March, 2013)
Summer Fundraising	Under the theme of “‘Nostalgia to the Future’ built up together with children and grown-ups”, Summer Fundraising was implemented from June 1 to Aug. 31, and presented the activities in Vietnam through the internet and BAJ’s events.	107,000 yen
Winter Fundraising	BAJ’s Winter Fundraising (from Nov. 2012 to Feb. 2013) aims to raise funds for general activities through home-pages and letters.	372,000 yen
Small Library	In December, 2013, BAJ will launch a program to present book-shelves to elementary schools in Myanmar (50,000yen per share; one shelf costs 100,000yen) as a Commemorating Project of BAJ’s 20 th Anniversary, and this project will be continued until November.	350,000 yen (March, 2013)

(1) Reconstruction Assistance after the Great East Japan Earthquakes

Although BAJ mainly operates internationally, after the East Japan Great Earthquakes, we decided to provide logistical support to local group activities as emergency aid. In May, 2011, BAJ started to assist activities in Morioka City, Ofunato City, Rikuzen-takada City, and Otsuchi-machi in Iwate Prefecture.

These projects of reconstruction assistance continued through 2012 in Morioka City, Ofunato City, and Otsuchi-machi. Each project was implemented as follows.

‘San San no Kai’

‘NPO corporation ‘San San no Kai’ of Ofunato City was organized by local people right after the disaster. BAJ supported its community project, of mainly food delivery service, from February 11th through October 12th as the second phase exploiting subsidy from the Japan Platform. On the 22nd of September, BAJ and the ‘San San no Kai’ exchanged memorandums and implemented two workshops for the training of management skills needed for the NPO organization.

‘Oraga Otsuchi Yume Hiroba’ (Dream Plaza for Our Otsuchi Community)

In Otsuchi-cho, which suffered from devastating disaster after the earthquakes, BAJ exploited the Give2Asia Subsidy of the US Furtherance Foundation in order to construct a multi-purpose community space called the ‘Machikata Dome House,’ on April, 2012. BAJ also supported events, seminars and programs held inside the dome for the betterment of life of the community people. This project was completed in May, 2013.

SAVE IWATE

SAVE IWATE of Morioka City delivered rescue goods to the victims and done advisory work for them. BAJ supported it by granting use of vehicles exploiting subsidy by Mitsubishi Corporation’s Support for the Reconstruction after the East Japan Great Earthquake, and has transferred those vehicles to SAVE IWATE.

BAJ continued to support the East Japan Reconstruction Programs until the end of May, 2013, and then returned to its original mission involving international cooperation projects. However, the relationship between BAJ and the local groups established during the past two years and half during the Tohoku

reconstruction is strong, and they will always be ready to co-operate with each other when needed.

We would sincerely like to express our deepest gratitude to the many people who contributed to our projects.

(2) Furu-kuru Project

In 2001, according to the proposal of Nikko Bussan in Kobe, BAJ started the activity of recycling used clothes. The used clothes collected in homes and offices are sent to the warehouse in Kobe, sold to a recycling dealer at the price of 10 yen per kilogram, and sent to Asian and African countries to be used.

By implementing this project, we aim to touch the hearts of housewives and senior citizens who are interested in international cooperation but are not familiar with how to join such activities. We sometimes receive recycled clothes from offices, commercial districts and universities, and we feel that this project has expanded into new areas. Occasionally it is mentioned by major magazines and local Councils of Social Welfare, and has become a major recycling project.

From January to December, 2012, the warehouse accepted 5,130 boxes of used clothes which weighed 35,607.32 kg in total.

3. Public Relations

We believe that an important part of BAJ's activities is to make NGO projects more widely known to the public and to get more support from them. We have conducted many trial and error tactics for effective publicity, and owing to a staff member with the title of 'Qualified Fundraiser', we also carried out various publicity activities.

(1) Information (BAJ News Letter, home-page, mail-magazine, Facebook)

Our most important periodical, the 'BAJ News Letter,' that bridges BAJ's active spots with their supporters has been published every other month from Number 101 to 106. It reports about the projects implemented in various areas, as well as the events and meetings held in Tokyo.

We were unable to make a big change on our home-page, but we updated the latest news on the top page as well as the blogs from BAJ offices.

We started a new data-base of supporters (Salesforce) in February, 2012, and in March we launched a direct distribution of the 'New BAJ Mail-Magazine' twice a month. None but BAJ can offer information on Myanmar as well as columns, information on events and volunteers and the latest news for every issue. It covers more than 1,700 readers, three times more than the previous year.

(2) Meetings, events, lectures and seminars

As Myanmar was the center of attention during the year 2012, BAJ took advantage of this opportunity and gave three seminars on 'Today's Myanmar' with lecturers from different areas in March, June, and September. The contents of the seminar are as follows.

	Date	Theme	Speakers
1	Mar. 17	'The present situation of the target areas and the problem' --from an NGO's viewpoint	Ms. Yoshie Takehisa (AMDA Social Development Agency): Health Hygiene Project Mr. Fukio Tsuji (BAJ) : Repatriated refugees and the present situation of the area
2	June 9	'Economy of the areas—from two view points'	Mr. Eitaro Kojima (JETRO): Business Environment and the Trend of Japanese Enterprises

			Mr. Yasufumi Tsukamura (BAJ): Developmental Problems of Thorps and Villages
3	Sept. 15	Keynote speech	Mr. Akio Takahashi (Tokyo University: Institute for Advanced Studies on Asia)
		Panel discussion 'What we expect for Myanmar'	<ul style="list-style-type: none"> • Ms. Etsuko Nemoto (BAJ): Moderator • Mr. Yasuaki Nagaishi (OISCA: Managing Director) • Mr. Takuya Sasayama (MOFA: Asian and Oceanian Affairs Bureau) • Mr. Kensuke Fukawa (JICA: Southeast Asia and Oceania) • Mr. Toshihiro Kudo (IDE-JETRO: Senior Researcher, Research Planning Dept.) • Mr. Eitaro Kojima (JETRO: Overseas Research Dept., Asia and Oceania)

Whenever our overseas staff return to Japan, we make an effort to publicize BAJ via their debrief sessions, as well as lecture meetings and events. Main meetings and events are as follows.

Date	Event	Participant(s)	Place
Jan. 28	Let's enjoy Myanmar Language Lessons	Ohsu	Restaurant: Mingalaba
Feb. 11	Yokohama International Forum 2012 on the Support for East Japan: 'Let's get together and talk about it!'	Takahashi	JICA Yokohama
Mar. 17	Seminar series No.1: 'Today's Myanmar'	All	Women's Employment Support Center
Apr. 13	BAJ meeting in Kansai (western part of Japan)	Takahashi	Osaka Environmental Information Plaza
Apr. 14	Myanmar Food Charity Lunch	All	Restaurant: Mingalaba
May 30	On the people who live in Hlaingthaya Township	Kinoshita	BAJ Office
June 9	Seminar series No.2: 'Today's Myanmar'	All	National Olympics Memorial Youth Center
June 23	International meeting with Vietnamese homely food	Ito and others	Bunkyo Academy Mukougaoka
June 29	Urgent debrief session on racial conflict in Rakhine State	Tsuji	Bunkyo Civic Center
July 7	Joint debrief session of Vietnam and Myanmar	Katayama, Mori	Environmental Partner Plaza
July 12	Round table talk: Exchange of experiences among Ohfunato, Ohdate, and Vietnam.	Shoji	Oraga Ohdate Yume-Hiroba
Aug. 23	Making international cooperation lanterns at a Vietnamese home-cafe	Sekiguchi	Shibuya Collabo-cafe
Aug.27	Briefing session by the interns of Rikkyo University	All	BAJ Office
Sep. 15	Seminar series No.3: 'Today's Myanmar'	All	The Nippon Foundation
Oct. 23	Staff training of San San no Kai/ Kaneno, Sato, Kotani	Takahashi and others	BAJ Office
Oct. 31	Activity report of Vietnam	Katayama	BAJ Office
Nov. 30	BAJ Party	Shoji	Restaurant: Miss Saigon

The lectures and events requested by other organizations were held as follows.

Date	Event	Participant(s)	Place
Jan. 20	Toy Museum and color-in line drawing	Ohsu	Tokyo Toy Museum
Feb. 2	Gatherings of Mitsui & CO., LTD Environment Fund and The Japan Foundation (2 nd & 3 rd)	Nemoto	Sendai International Center
Feb. 4	Fundraising Conference/ The Fundraising Association	Shoji, Yamaki	The Nippon Foundation
Feb. 8	Lecture: 'Today's Myanmar' and BAJ activities	Tsukamura	International Development Associates, Ltd.
Mar. 11	Workers Festival of Kanuma Citizens	Mr.& Mrs. Hirata	Machinaka Community Plaza, Tochigi Prefecture
May 27	Participated in an Exhibition at the 'Utsunomiya World Festa' in Tochigi Prefecture	Mr.& Mrs. Hirata	Utsunomiya Chamber of Commerce and Industry
June 1	Debrief session on SF FUNDREX Training	Yamaki	BAJ Office
July 14	Environment Volunteer Fair	Sekiguchi	Global Environment Outreach

			Centre's Partnership Plaza
July 8	Debrief session on Mitsui-Sumitomo Bank Volunteer Fund	Otsu	Mitsui-Sumitomo Bank Main Office
July 25	Environment Volunteer Fair 2012	Sekiguchi, Takahashi	Global Environment Outreach Centre's Partnership Plaza
Sept. 10	Kizuna Salon: BAJ's Activities	Nemoto	Tokyo Metropolitan Library
Oct. 6	Global Festa 2012	All	Tokyo Hibiya Park
Oct. 16	Seminar on "BAF's Activities" at Nihon Univ., College of International Relations	Yamaki	Nihon Univ. Mishima Campus
Oct. 20	Yokohama International Festa (~21 st)	All	Yokohama 'Zoh no Hana (Elephant's Nose) Park'
Oct. 22	Gave a lesson at Chihaya Senior High School	Yamaki	Municipal Chihaya Senior High School
Nov. 4	Kanuma World Festival	Mr. & Mrs. Hirata & others	Azalea Hall of Kanuma Chamber of Commerce and Industry
Nov. 10	Tokyo Toy Festival (~11 th)	Ito, Hara & others	Tokyo Toy Museum
Nov. 28	Kaetsu Univ. extension lecture on 'BAJ's activities'	Nemoto	Kaetsu University
Dec. 7	Mitsubishi Corporation's Christmas Charity Bazaar	Sekiguchi, Takahashi	Tokyo Toy Museum

(3) Acceptance of volunteers

We have BAJ Café meetings twice a month for people who want to be a volunteer or an intern; at 7 p.m. on the first Wednesday of the month and at 1 p.m. on the third Saturday of the month. At the meeting, tea and snacks are served while BAJ staff introduced BAJ and its activities, and the participants share the work with the staff members to become closer to each other. Now we have volunteers, total of 255 man-days, and accepted 9 interns.

4. Administration and General Affairs

(1) Officers' Training Sessions

Focusing on raising skills, BAJ officers have participated in various seminars and programs in order to improve their information collection skills and network building skills according to their needs. This year, one officer participated in two training programs: the "Seminar for NGO Officers to Enhance Organizational Skills" offered by JICA and the "NGO Long Study Program" in the Philippines sponsored by UNHCR from November 2012 to February 2013. The table below is a list of training programs in which the officers have participated.

Date	Contents	Attendee	Place
Feb 3	Japan Fundraising Association, Fundraiser Seminar	Takahashi	Nippon Foundation
Feb 15	JANIC "Seminar on General Affairs for NGO"	Takahashi	Waseda Houshien
Mar 1	NPO Support Center "Sales Force Training"	Yamaki	NPO Support Center
Mar 16	Ministry of Foreign Affairs Intern Program Debriefing	Shoji	JICA Global Plaza
	NPO Support Center Intern Debriefing (Mr. Takaesu)	Osu,	Hosei University
Apr 5	JANIC "Mental Health Lecture for Executives"	Tsukamura	
Apr 25	SHARE "For the Resident-Centered Health Development"	Tsukamura	JICA Global Plaza
May 2	Japan Fundraising Association, Fundraising Lecture	Takahashi	Nippon Foundation
May 25	Dialogue in the Dark (Business Workshop)	Nemoto	
May 28	Japan Fundraising Association, Fundraise Seminar	Takahashi	Nippon Foundation
Jun 1	Tokyo "Strengthening NGO" Training	Tsukamura	Machida City
Jun 20	UNHCR Symposium: "Think of Refugee Resettlement"	Yamaki, Rie	UN University
Jun 22	Tokyo "Strengthening NPO's Corporate Power"	Sekiguchi	Machida City
Jul 4	JANIC "Personnel Development Orientation" (- Jul 5th)	Shoji, Nemoto	JICA Global Plaza
Jul 20	JICA/PCM Training Session	Yoshioka, Tada	JICA, Sendai
Aug 2	Tokyo "For the Fair Personnel Assessment" Session 1-3	Nemoto	Tokyo Labor Consultation Center
Aug 4	Asia Disability Institute	Ito, Sekiguchi	Ms. Nakanishi's House
Aug 8	AAR "Situations Surrounding the Disabled People and its Support Myanmar" Debriefing	Yoshioka, Hara	AAR

Aug 9	Seminar: "Zambia's Village Formations" Challenges of SOMAP Project	Yamaki	JICA Global Plaza
Aug 15	JICA Adviser Dispatchment Reporting Session	Takahashi, Yamaki	JICA Global Plaza
Aug 17	Nippon Foundation "NPO Marketing Seminar"	Takahashi	Nippon Foundation
Sep 1	FASID/PCM Sminar (- Sep 2nd)	Hara	JICA, Yokohama
Sep 4	JICA Personnel Development Seminar	Shoji	JICA Global Plaza
	JANIC Seminar: "Practice for Better Activities" Workshop	Hara, Yoshioka	Avaco Building
Oct 2	Sphere Project, Seminar	Yamaki	ADRA
Oct 5	Seminar for Assessing the Impact of NGO International Cooperation	Yamaki	International Development Center
Oct 12	Human Rights Now, Seminar	Sekiguchi	Roppongi Hills
Oct 13	JPF Myanmar WG Meeting and Study Seminar	Otsu, Yoshioka	NICCO, Tokyo Office
	JETRO: PCM Seminar (- Oct 14th)	Hara	JICA, Sendai
	Japan Fund for Global Environment, Exchange and Debriefing (- Oct 14th)	Ito	Sunshine Building
Oct 26	A View on Myanmar's Democratization and Human Rights	Sekiguchi	TMI Associates
Nov 3	UNHCR Long-Term Study Program, in Philippines (- Feb 28 th)	Yamaki	UNHCR, Manila
Nov 10	Visit to Saitama Frostopia Farm for Biogas Application	Ito	Frostpia Farm
Nov 28	Rikkyo University Intern Debriefing	Sekiguchi	Rikkyo University
Dec 7	JANIC Seminar "Labor Administration for NGO"	Takahashi	Waseda Houshien

(2) Awards

Eco Japan Cup - Genki Award

Eco Japan Cup, sponsored by Environmental Business Women, has awarded BAJ Vietnam's "Practices for Environmentally Sustainable Village" with the Citizen-Centered Environmental City Genki Award 2012, in the Lifestyle Section.

Kamenori Award

The Kamenori Foundation has awarded BAJ for its contribution to mutual understanding in Asia through cultural and sports exchange, study abroad, and language education.

5. Foreign Operations

(1) Procurement of Supplies

We have placed three new Japanese officers in Myanmar. We have undertaken seven requests for procurement and one request for repair through the Yangon Office.

The Vietnam Hue Office has received eight requests of watery survey kits and culture sets.

(2) Dispatching an Expert

We dispatched Mr. Kudo Shinichi, a Japanese expert, to a new drilling team in the Magway Office in Myanmar for the maintenance and technical instruction of a drilling machine from Jan. 14th to Feb. 10th.

(3) Local Staffs' Training in Japan

We invited two BAJ officers, Nay Zar Aung (Myeik), Pyi Sone Hmu (Mawlamyine) in the South Eastern Area to Japan, from April 10th to 16th, to study about water supply projects from related corporations and civil organizations.

IV. FINANCIAL REPORT (January 1, 2012 – December 31, 2012)

INCOME AND EXPENDITURE (January 1, 2012 – December 31, 2012)

ITEM	MYANMAR						VIETNAM OPERATIONS	DOMESTIC OPERATIONS	PROJECT	MANAGEMENT	TOTAL
	Northern Rakhine State Regional Development Project	School Building Construction and Community Development in Rakhine State	Secure Water Supply Programme in the Central Dry Zone	Southeastern Border Project	Reconstruction support project in Cyclone affected areas in Delta Region						
I INCOME											
1 Membership Fees	0	0	0	0	0	0	0	0	0	1,830,000	1,830,000
2 Donations	5,183,886	244,505	13,430,142	337,649	0	2,544,897	1,790,545	23,531,624	9,949,011	33,480,635	33,480,635
3 Grants etc.	0	0	0	0	0	0	0	0	0	0	0
Grants	0	36,695,067	12,554,947	0	0	383,511	50,087,707	99,721,232	610,000	100,331,232	100,331,232
Public Funding	59,681,401	0	0	52,418,913	0	2,578,635	0	114,678,949	1,455,155	116,134,104	116,134,104
4 Project Earnings	1,285,373	794,379	129,601	18,922	0	4,792,603	304,464	7,325,342	1,670,271	8,995,613	8,995,613
5 Foreign Exchange Profit	0	0	0	0	0	0	0	0	0	4,365,268	4,365,268
6 Other Income	9,036	0	0	124	0	9,509	0	18,669	14,123	32,792	32,792
Total Income	66,159,696	37,733,951	26,114,690	52,775,608	0	10,309,155	52,182,716	245,275,816	19,893,828	265,169,644	265,169,644
II EXPENDITURE											
(1) Personnel Cost	0	0	0	0	0	0	0	0	0	0	0
Salaries and allowances	21,506,239	3,228,389	6,658,387	16,004,974	0	8,006,002	5,343,141	60,747,132	18,875,237	79,622,368	79,622,368
Compulsory fringe benefits	0	0	0	0	0	0	0	0	0	5,912,702	5,912,702
Severance benefits/mutual aid premium	0	0	0	0	0	0	0	0	0	2,329,393	2,329,393
Subtotal for Personnel Cost	21,506,239	3,228,389	6,658,387	16,004,974	0	8,006,002	5,343,141	60,747,132	27,117,332	87,864,463	87,864,463
(2) Other expenses	0	0	0	0	0	0	0	0	0	0	0
Equipment	48,496,100	376,093	16,902,962	19,778,974	0	1,163,590	44,388,374	131,106,093	0	131,106,093	131,106,093
Public relations and printing	4,743	2,767	1,845	3,821	0	9,411	429,489	452,076	2,376,470	2,828,546	2,828,546
Travel expense	1,635,518	190,728	1,652,501	5,036,905	0	1,404,733	1,284,166	11,204,551	1,744,788	12,949,338	12,949,338
Communication and shipment	2,115,067	60,967	584,524	1,221,132	24,284	326,931	272,280	4,605,185	980,658	5,585,843	5,585,843
Consumable goods	1,618,748	14,909	487,870	1,194,839	0	105,612	163,672	3,585,650	1,268,267	4,853,917	4,853,917
Repairs	7,564,337	32,671	1,145,980	5,643,428	0	0	0	14,386,416	0	14,386,415	14,386,415
Rental fees	1,354,639	-10,675	526,982	4,425,967	39,647	1,307,899	0	7,644,459	4,773,140	12,417,599	12,417,599
Depreciation	0	0	777,873	0	0	0	512,846	1,290,719	0	1,290,719	1,290,719
Insurance	1,010,769	150,106	290,913	687,905	0	361,110	187,120	2,687,923	196,790	2,884,714	2,884,714
Research and training	50,078	4,315	23,817	309,865	0	164,535	0	552,610	136,310	688,920	688,920
Accounting	0	0	0	0	0	0	0	0	482,260	482,260	482,260
Tax and public charge	0	0	0	0	0	0	45,000	45,000	7,600	52,600	52,600
Corporate tax etc.	0	0	0	0	0	0	0	0	70,000	70,000	70,000
Commission paid	194,001	15,691	102,611	71,537	0	27,910	11,292	423,042	382,067	805,109	805,109
Foreign exchange loss	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	32,974	4,002	514,232	155,855	0	0	476,700	1,183,763	1,027,267	2,211,030	2,211,030
Subtotal for Other expenses	64,076,974	841,574	23,012,109	38,530,228	63,931	4,871,731	47,770,939	179,167,486	13,445,617	192,613,103	192,613,103
Total Expenditure	85,583,213	4,069,963	29,670,495	54,535,202	63,931	12,877,733	53,114,080	239,914,617	40,562,949	280,477,566	280,477,566
Balance for 2012	-19,423,516	33,663,988	-3,555,806	-1,759,594	-63,931	-2,568,578	-931,364	5,361,199	-20,669,121	-15,307,922	-15,307,922

NOTES ON FINANCIAL REPORT

1. Notes on Financial Statement

1. Key accounting policies

The financial statement is prepared according to NPO Accounting Standard (by NPO Accounting Standard Committee on 20th July 2010)

In this standard, Income and Expenditure Account Statement in Article 28 of Paragraph 1 of the Act to Promote Specified Nonprofit Activities is called Activities Account Statement.

(1) Depreciation method of fixed assets

Tangible fixed assets are depreciated using the straight-line method based on regulations of corporate tax.

(2) Reserve account recording standard

• Severance benefits reserve amount

To be prepared for the severance benefits for staff, estimated amount of contribution by the organization is shown, of which mutual aid premium is excluded from term-end necessary payments

for voluntary resignation based on work regulation.

(3) Accounting method of GST

All accounts are GST inclusive.

2. Breakdown on donations constrained on usage

Project detail	bought forward from profit received in the current period	Term-end balance	Deferred public funds & grants and accrued grants / Project Period	Notes	
				Project period	Project period
Technical Workshop and Infrastructure Construction Project in Northern Rakhine State, Myanmar / UNHCR	576	59,252,528	420,385	2012/1/1~2012/12/31	2012/1/1~2012/12/31
Reconstruction Projects and Constructions of Water Supply Facilities in South Eastern Border (2012) / UNHCR	2,319,909	55,041,267	2,622,354	2012/1/1~2012/12/31	2012/1/1~2012/12/31
Biogas Digester Popularization for Small Scale Farmers in Hue City, Vietnam (2012-2013) / Japan Fund for Global Environment, Environmental Restoration and Conservation Agency	0	892,000	-678,533	2012/4/1~2013/3/31	2012/4/1~2013/3/31
Environmental Education in Vietnam (2012-2013) / LIXIL Corporation	0	1,500,000	192,225	2012/4/1~2013/3/31	2012/4/1~2013/3/31
Secure Water Supply Programme in the Central Dry Zone, Myanmar/Watabe Wedding Corporation	0	7,500,000	314,112	2012/4/1~2013/3/31	2012/4/1~2013/3/31
Secure Water Supply Programme in the Central Dry Zone (2013) / Mr Takao Watabe	0	5,000,000	3,750,000	2013/1/1~2013/6/30	2013/1/1~2013/6/30
School Constructions and Community Development Project in Rakhine State, Nippon Foundation	0	90,070,677	51,814,256	2012/9/1~2013/8/31	2012/9/1~2013/8/31
Secure Water Supply Project in the Central Dry Zone / Plan Japan	0	7,663,378	6,369,810	2012/12/6~2013/6/30	2012/12/6~2013/6/30
"Community Space" Management for residents in temporary housing in Iwate Prefecture / Give 2 Asia	0	17,170,942	924,252	2012/4/15~2013/3/31	2012/4/15~2013/3/31
Distribution of emergency supplies for flood affected victims in Seik Phyu, Magway, Myanmar / Japan Platform	0	11,895,025	633,646	2012/1/18~2012/3/3	2012/1/18~2012/3/3
Management of Multi-purpose Community Center and Cooking and Distribution of Balanced Nutritious Meals for Residents Living in Temporary Housing in Ohtunato City, Iwate Prefecture / Japan Platform	0	34,347,800	506,783	2012/2/11~2012/10/12	2012/2/11~2012/10/12
International Grant Program "Building bridges of hope in Asia - Outlook for the future" / The Toyota Foundation	0	1,830,000	1,220,000	2012/11/1~2013/10/31	2012/11/1~2013/10/31
Long-term study program / Ministry of Foreign Affairs	0	755,970	127,742	2012/11/3~2013/2/23	2012/11/3~2013/2/23

3. Details on transactions with directors and close relatives

Item	Amount shown in the financial statement	Transaction amount of directors and close relatives
(Account Statement)		
Membership Fees	1,830,000	100,000
Donations	33,480,635	729,624
Management - Rental fee	7,644,459	960,000
	42,955,094	1,789,624

4. Balance details for fixed assets

Item	Initial value	Acquired	Depreciation	Term-end value	Accumulated Depreciation	Term-end book value
(Tangible fixed assets)						
Machinery and Drilling mach	15,422,173	0	0	15,422,173	14,651,064	771,109
Vehicle	2,051,385	0	0	2,051,385	641,057	1,410,328
Grand Total (above Excludes)	17,473,558	0	0	17,473,558	15,292,121	2,181,437

BALANCE SHEET

Balance Sheet (As of December 31st, 2012)

ASSETS		(Unit: Yen)	
	Cash	352,052	
	Deposits	95,708,527	
	Cash and Deposits in Myanmar	41,388,640	
	Cash and Deposits in Vietnam	4,475,005	
Current Assets	Inventory Assets	Merchandise	0
		Advance	50,378
	Other Current Asset	Accounts Due	678,533
		Advance Payment	9,411
		Temporary Payment	471,279
Fixed Assets	Tangible Fixed Asset	Machinery	771,109
		Vehicle	1,410,328
	Investments	Rental Deposit	1,314,288
Total Assets			146,629,550
LIABILITIES		(Unit: Yen)	
	Accrued Amount Payable	425,806	
	Accrued Corporate Tax Payable	70,000	
	Accrued Consumption Tax Payable	0	
	Deferred Membership Fees	120,000	
Current Liabilities	Deferred Donations	6,000	85,086,780
	Deferred Grants	62,441,649	
	Deferred Public Funding	3,042,739	
	Deposits Payable	1,136,681	
	Temporary Receipt	17,843,905	
Fixed Liabilities	Accrued Retirement Benefits	3,917,515	3,917,515
Total Liabilities			89,004,295
Net Assets		(Unit: Yen)	
	Balance brought forward from Previous Year	72,933,177	
	Balance for Current Year	-15,307,922	
Total Net Assets			57,625,255
Total Liabilities and Net Assets			146,629,550

ACTIVITIES ACCOUNT STATEMENT FOR 2012

ACTIVITIES ACCOUNT STATEMENT FOR 2012 (From January 1st, 2012 to December 31st, 2012)

INCOME	
1. Membership Fees *1	1,830,000
2. Donations *2	33,480,635
3. Grants	216,465,336
Grants *2	100,331,232
Public Funding *3	116,134,104
4. Project Earnings	8,995,613
5. Other profits	4,398,060
Total Income (A)	265,169,644
EXPENDITURE	
1. Project Cost	239,914,617
Personnel Cost	60,747,131
Other Cost	179,167,486
2. Management Cost	40,562,949
Personnel Cost	27,117,332
Other Cost	13,445,617
Total Expenditure (B)	280,477,566
Balance for 2012 (A) - (B)	-15,307,922
Balance Brought Forward from 2011 (C)	72,933,177
Balance Brought Forward to 2013 (A) - (B) + (C)	57,625,255

*1. Breakdown of Membership Fee (Unit: Yen)	
1. Individuals	1,440,000
2. Corporations	390,000
Total Membership Fees	1,830,000
*2. Breakdown of Donations/Grant (Unit: Yen)	
1. BAJ Donation	5,801,909
2. All Round Supporter	1,210,000
3. Myanmar Donation	70,890,266
4. Vietnam Donation	2,648,196
5. "Shine! Children of Asia" Fund	1,116,000
6. East Japan Earthquake Donation	52,145,496
Total Donations/Grants	133,811,867

*3. Breakdown of Public Funding (Unit: Yen)	
1. United Nations High Commissioner for Refugees (UNHCR)	
Myanmar Rakhine State: Mechanical Workshop and Infrastructure Project	59,681,401
Myanmar Southeastern Region: Rehabilitation and Construction of Water Supply Project	52,418,913
2. Environmental Restoration and Conservation Agency	
Vietnam Hue City: Biogas Digester Popularization for Small Scale Farmers	2,578,635
3. Ministry of Foreign Affairs, Japan	
Internship Program	679,185
Long-term Study Program	755,970
4. Tokyo City	
Assistance for Work-Life Balance Support Scheme	20,000
Total Public Funding	116,134,104

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